

= Required Field

Local Agency Information		
Funding Source:	ARP - ESSER 3	
Report Prepared By:	Karen McLean	
Agency Name:	Brighter Choice Charter School for Boys	
Mailing Address:	116 N Lake Ave	
	Street	
	Albany	NY
	City	12206
	State	Zip Code
Telephone # of Report Preparer:	518-694-8200	County: Albany
E-mail Address:	kmclean@brighterchoice.org	
Project Funding Dates:	3/13/20	9/30/24
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$903,641
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
SY 2021-22			
Educational Assistant	0.50	\$30,888	\$15,444
Educational Assistant	0.50	\$30,888	\$15,444
Parent Coordinator	0.50	\$56,275	\$28,138
Counselor	0.50	\$50,000	\$25,000
Intervention Specialist	0.50	\$49,522	\$24,761
AIS Teacher	0.50	\$48,483	\$24,242
AIS Teacher	0.50	\$47,210	\$23,605
SPED Teacher	0.50	\$46,349	\$23,175
SPED Teacher	0.50	\$47,380	\$23,690
Teaching Assistant	1.00	\$30,000	\$30,000
SY 2022-23			
Educational Assistant	0.50	\$30,888	\$15,444
Educational Assistant	0.50	\$30,888	\$15,444
Parent Coordinator	0.50	\$56,275	\$28,138
Counselor	0.50	\$50,000	\$25,000
Intervention Specialist	0.50	\$49,522	\$24,761
AIS Teacher	0.50	\$48,483	\$24,242
AIS Teacher	0.50	\$47,210	\$23,605
SPED Teacher	0.50	\$46,349	\$23,175
SPED Teacher	0.604	\$47,380	\$28,617
Teaching Assistant	1.00	\$30,000	\$30,000
SY 2023-24			
Educational Assistant	1.00	\$30,888	\$30,888
Educational Assistant	1.00	\$30,888	\$30,888
Parent Coordinator	1.00	\$56,275	\$56,275
Counselor	1.00	\$50,000	\$50,000
Intervention Specialist	1.00	\$49,522	\$49,522
AIS Teacher	1.00	\$48,483	\$48,483
AIS Teacher	1.00	\$47,210	\$47,210
SPED Teacher	1.00	\$46,349	\$46,349
SPED Teacher	1.00	\$47,380	\$47,380
Teaching Assistant	0.824	\$30,000	\$24,721

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$903,641
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$903,641

Agency Code: **010100860829**

Project #: **5880-21-4010**

Contract #: _____

Agency Name: **Brighter Choice Charter School for Boys**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/21 *Karen McLean*
 Date Signature

Karen McLean
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____